Pursuant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed capital expenditures that exceed $10,000.

	Asset Description*	Acquisition Amount
1	Junior-Senior High School Lockers	$48,300.00
2	Security Camera and DVR Unit Replacement/Upgrade	$13,998.00
3	Elementary Carpet Room Replacement (3 rooms)	$12,000.00
4	Utilites	$104,704.00
5	Property Casualty Insurance	$20,000.00
6	Maintenance Of Equipment	$27,493.00
7	Rental Lease Payments	$43,300.00
8	Purchase of Mobile or Fixed Equipment	$28,000.00
9	Emergency Allocation	$15,000.00
10	Technology Director and Director of Operations Salary & Benefits	$69,929.00
11		
12		
13		

14 Note: The description may include a physical description of the asset and/or any applicable make,
15 model, manufacturer, or VIN Number if applicable.
16
17
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19

Pursant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed $10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Pavement Overlay	6/1/2019	7/1/2019	$50,000
2	Art Room Remodel	6/1/2019	7/1/2019	$38,868
3	High School Gym Audio/Speaker System	6/1/2019	7/1/2019	$18,000
4	Elementary Entrance/Exit Door Upgrade (3)	10/1/2018	2/1/2019	$12,000
5	High School Library Remodel	6/1/2019	7/1/2019	$32,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

General Information:

Total Land Area: 90 Sqare Miles **Location:** 1 Rebel Drive

Composition of Governing Body:
The school board consists of two board members from Washington Township, two board members from Greensfork Township, and one at-la member.

Number of Employees:
Certified: 42 Non-Certified: 46

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	483	197,776,824	2019 - 2020	540	204,000,000
2015 - 2016	507	200,492,863	2020 - 2021	545	205,000,000
2016 - 2017	525	201,751,964	2021 - 2022	545	206,000,000
2017 - 2018	538	200,000,000	2022 - 2023	550	206,000,000
2018 - 2019	540	203,000,000	2023 - 2024	550	207,000,000

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.0898	0.2770	0.2552	0.2473	0.2522	0.2451
Debt Fund - Exempt *						
Pension Debt	0.0468	0.0387	0.0000	0.0000	0.0000	0.0000
Pension Debt- Exempt *						
Capital Projects Fund	0.2803	0.2757	0.2551	0.2611	0.2584	0.2611
Transportation	0.1859	0.1891	0.1766	0.1789	0.1807	0.1932
Bus Replacement	0.0449	0.0367	0.0523	0.0531	0.0547	0.0678
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	0.6477	0.8172	0.7392	0.7404	0.7460	0.7672

*** Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.**
**** Add as needed.**

Comments Concerning Tax Rates (optional):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Plan Detail:

Site: Randolph Southern Elementary School

Grades Housed (or other use)	K-6	Date of Occupancy	6/13/1991
Current Value	11,303,361	Acreage	37
Number of Classrooms	26	Student Capacity	500
Square Footage	60,500	Current Capacity	293

Enrollment History:

2017 - 2018	293	2015 - 2016	264	2013 - 2014	250
2016 - 2017	264	2014 - 2015	255		

Detailed Evaluation of Building Conditions:

RSE was constructed in 1990 consisting of 60500 square feet. HVAC was replaced in 2010. The roof is 15 years past its warranty and 25 years old. The proected cost of a new roof is $500,000.00. The roof is in good shape. However, RSE is spending approximately $10,000 for preventive maintenance (seam banding, wall connection joints, etc.) depending upon needs. Office carpet and 3 rooms were replaced in 2018. Cafeteria carpet, hallway carpet, & carpet in 4 rooms was replaced in 2014. Mechanical equipment (boilers, chillers, pumps, electrical) is sound but will need yearly maintenance. The parking lot had $25,000 of patchwork completed in 2018 and $21,000 of patchwork completed in 2016. Technology infrastructure was upgraded in 2013-14 at a cost of $120,000.00. The upgrade provided new switches, upgraded cabling, installed battery backup, and 29 remote access points. A new digital color sign was installed in 2015. A new security buzzer entry system and 4 cameras were installed at the main entrance. Landscaping was overhauled in 2015 with removal of bushes and addition of mulch and new plants. The intercom system 24 years old and was replaced in 2017. The gym floor was sanded and painted in 2018.

Three-Year Plan for This Site:

	2019	2020	2021
Land Acquisition and Development			
Professional Services	6,457	6,500	6,500
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	59,336	60,000	60,000
Rental of Buildings, Facilities and Equipment	12,000	12,000	12,000
Purchase of Mobile or Fixed Equipment	8,000	8,000	8,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	20,000	20,000	20,000
Maintenance of Equipment	10,000	10,000	10,000
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	115,793	116,500	116,500
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	115,793	116,500	116,500

Additional Comments Regarding This Site
(include purpose of future allocation appropriation):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Plan Detail:

Site: Randolph Southern Jr./Sr. High School

Grades Housed (or other use)	Grades 7-12	Date of Occupancy	8/1/1976
Current Value	20,001,326	Acreage	37
Number of Classrooms	27	Student Capacity	500
Square Footage	95,000	Current Capacity	250

Enrollment History:

2017 - 2018	250	2015 - 2016	243	2013 - 2014	251
2016 - 2017	245	2014 - 2015	250		

Detailed Evaluation of Building Conditions:

The Jr.-Sr. High School was constructed in 1978. The high school consists of 95,000 square feet. The high school roof was replaced in 2010 and will need normal maintenance. The 2010 QSCB project paid for new energy efficient chillers. A new sound system, cafeteria steamer, and curtain was installed in the summer of 2011 in the cafeteria. New showers were installed in the boys and girls locker room in 2011. Ten additional parking stalls and a sidewalk was installed in 2013-14. Electrial upgrades were completed in the Industrial Arts room. The softball diamond was completed in 2013 at a cost of $95,000. The high school gym ceiling was painted and a roof leak was repaired in 2015. Shrubs and landscaping around the high school replaced in 2015. The high school gym floor was stripped, sanded, and painted with a new design in the summer of 2016. A new security buzzer entry system and 4 cameras were installed at the main entrance. The track was resurfaced in 2018. High lockers are 40-years old and need replaced. Biology and Chemistry lab were renovated in 2017. The fire alarm panel was replaced in 2018

Three-Year Plan for This Site:	**2019**	**2020**	**2021**
Land Acquisition and Development			
Professional Services	6,457	6,500	6,500
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	58,336	60,000	60,000
Rental of Buildings, Facilities and Equipment	12,000	12,000	12,000
Purchase of Mobile or Fixed Equipment	8,000	8,000	8,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	43,704	45,000	45,000
Maintenance of Equipment	10,000	10,000	10,000
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	138,497	141,500	141,500
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	138,497	141,500	141,500

Additional Comments Regarding This Site
(include purpose of future allocation appropriation):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Plan Detail:

Site: Office of Superintendent and Treasurer

Grades Housed (or other use)		Date of Occupancy	
Current Value		Acreage	
Number of Classrooms		Student Capacity	
Square Footage		Current Capacity	

Enrollment History:

2017 - 2018		2015 - 2016		2013 - 2014	
2016 - 2017		2014 - 2015			

Detailed Evaluation of Building Conditions:

The Superintendent's office was the Home Economics classroom within the Jr.-Sr. High School. Internet bandwidth increased to 200 mb in 2018. The HVAC was replaced at a cost of $6000 in 2014. The Superintendent office was remodeled in 2017. The remodel transformed the old sewing room to a new board room, included new restrooms, file storage, and new office space. The cost was approximagely $100,000.

Three-Year Plan for This Site:	**2019**	**2020**	**2021**
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	74,770	75,000	75,000
Rental of Buildings, Facilities and Equipment	19,300	19,500	19,500
Purchase of Mobile or Fixed Equipment	7,000	7,000	7,000
Emergency Allocations (Other Facilities Acquisition and Construction)	15,000	15,000	15,000
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	6,000	6,000	6,000
Sports Facility			
Property and Casualty Insurance	20,000	20,000	20,000
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services	135,700	136,000	136,000
SUBTOTAL EXPENDITURES	277,770	278,500	278,500
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	277,770	278,500	278,500

Additional Comments Regarding This Site
(include purpose of future allocation appropriation):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Plan Detail:

Site: Bus Barn

Grades Housed (or other use)		Date of Occupancy	
Current Value	328,712	Acreage	
Number of Classrooms		Student Capacity	
Square Footage		Current Capacity	

Enrollment History:

2017 - 2018		2015 - 2016		2013 - 2014	
2016 - 2017		2014 - 2015			

Detailed Evaluation of Building Conditions:

The bus garage was built in 1972. The siding, roof, and gutters were replaced in 2015. Electric bus battery charging hubs were installed in 2013.

Three-Year Plan for This Site:	2019	2020	2021
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	1,000	1,000	1,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	1,000	1,000	1,000
Maintenance of Equipment	1,493	1,500	1,500
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	3,493	3,500	3,500
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	3,493	3,500	3,500

Additional Comments Regarding This Site
(include purpose of future allocation appropriation):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Plan Detail:

Site: All Locations

Grades Housed (or other use)		Date of Occupancy	
Current Value	31,597,106	Acreage	
Number of Classrooms		Student Capacity	
Square Footage		Current Capacity	

Enrollment History:

2017 - 2018		2015 - 2016		2013 - 2014	
2016 - 2017		2014 - 2015			

Detailed Evaluation of Building Conditions:

The overall condition of the facilities is in good shape. A pavement overlay was completed on half the elementary parking lot in 2018. New tennis courts were built in 2017. The Chemistry/Biology labs were be renovated in 2017. The server software was upgraded in 2015. A new wireless system and infrastructure was installed in 2014 that includes: CAT 6 cabling, fiber optics between switches, new chassis

Three-Year Plan for This Site:	**2019**	**2020**	**2021**
Land Acquisition and Development			
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)			
Rental of Buildings, Facilities and Equipment	7,712	7,800	7,800
Purchase of Mobile or Fixed Equipment	4,000	4,000	4,000
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)	40,000	40,000	40,000
Maintenance of Equipment			
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services			
SUBTOTAL EXPENDITURES	51,712	51,800	51,800
Allocation for Future Projects			
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	51,712	51,800	51,800

Additional Comments Regarding This Site
(include purpose of future allocation appropriation):

School Name Randolph Southern School Corporation **County Name** Randolph Rev. 03/18

School No. 6805

Summary: Three-Year Plan for This School Distinct:

	2019	2020	2021
Land Acquisition and Development	-	-	-
Professional Services	12,914	13,000	13,000
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	192,442	195,000	195,000
Rental of Buildings, Facilities and Equipment	51,012	51,300	51,300
Purchase of Mobile or Fixed Equipment	28,000	28,000	28,000
Emergency Allocations (Other Facilities Acquisition and Construction)	15,000	15,000	15,000
Utilities (Maintenance of Buildings)	104,704	106,000	106,000
Maintenance of Equipment	27,493	27,500	27,500
Sports Facility	-	-	-
Property and Casualty Insurance	20,000	20,000	20,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	135,700	136,000	136,000
SUBTOTAL EXPENDITURES	587,265	591,800	591,800
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	587,265	591,800	591,800

Sources and Estimates of Revenue:

	2019	2020	2021
Projected January 1 Cash Balance	158,929	10,000	
Less Encumbrances Carried Forward from Previous Year			
Estimated Cash Balance Available for Plan	158,929	10,000	10,000
Property Tax Revenue	1,249,961	1,250,000	1,250,000
Estimated Property Tax Cap Credits (show as a negative)	15,446	15,000	15,000
Auto Excise, CVET and FIT Receipts	63,378	63,000	63,000
Other Revenue (Interest Income)			
TOTAL FUNDS AVAILABLE FOR THE PLAN	1,487,714	1,338,000	1,338,000

ESTIMATED TAX RATE TO FUND THE PLAN 0.6250

Based on the Projected Assessed Valuations found on the first page of the Plan.