

Pursuant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**Monday, October 12, 2020**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Utilities	\$	252,554.00
2	Property/Casualty Insurance	\$	20,000.00
3	Maintenance of Equipment	\$	42,000.00
4	Rental Lease Payments	\$	44,989.00
5	Purchase of Mobile or Fixed Equipment	\$	25,000.00
6	Emergency Allocation	\$	15,000.00
8	School Bus Purchase	\$	88,000.00
9	Student Transportation Insurance	\$	34,000.00
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Capital Project Plan Adoption Date:

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	<b>Asset Description*</b>	<b>Acquisition Amount</b>
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Randolph Southern School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Monday, October 12, 2020**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Annex East Side Door Repair	4/1/2021	4/9/2021	\$ 11,000.00
2	Chilled Water Pipe & Control Valve Insulation	7/1/2021	7/10/2021	\$ 9,000.00
3	RSE Carpet Replacement	7/1/2021	7/2/2021	\$ 15,000.00
4	Parking Lot Lighting and LED Conversion	7/1/2021	7/10/2021	\$ 16,000.00
5	Software (Payroll/Blackboard/Evaluation /Website?SDS/License Renewal)	7/1/2021	7/10/2021	\$ 51,000.00
6	Remodel High School Bathrooms	7/1/2021	7/10/2021	\$ 15,000.00
7	Paving and Patchwork Parking Lot and Garfield Street	7/1/2021	7/10/2021	\$ 64,000.00
8	Domestic Hot Water Re-engineer	7/1/2021	7/10/2021	\$ 20,000.00
9	RSHS Office Entrance Security Remodel	7/1/2021	7/10/2021	\$ 12,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.